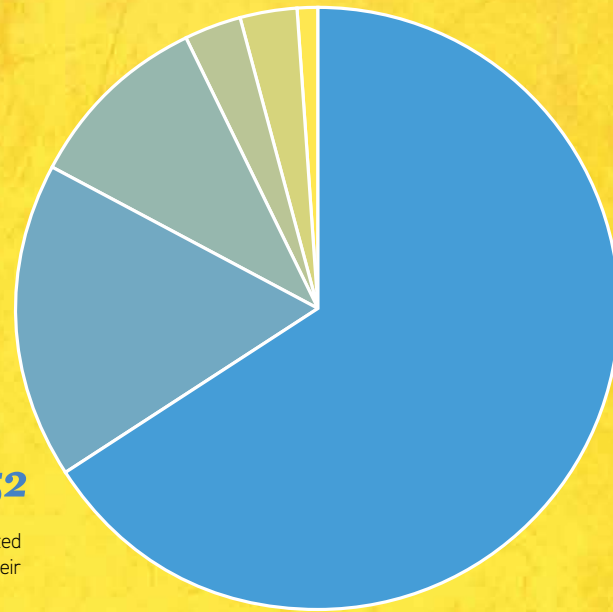


# FINANCIALS

## 2010 Operating Revenues

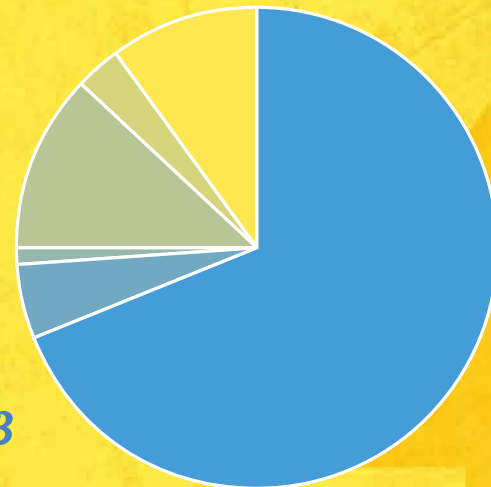
● Individuals, Businesses, and Community Groups:	\$311,417
● Foundations and Trusts:	\$83,800
● Boys & Girls Clubs of America Pass-Through Funding	\$48,500
● Government Funding (Local, State, Federal):	\$13,088
● Boys & Girls Clubs of Arkansas State Alliance	\$11,900
● Member Dues and Program Fees:	\$5,371
Interest Income:	\$876
<b>Total:</b>	<b>\$474,952</b>



The information above was derived from the BGPC's audited financial statements, which were audited by Meyer & Ward, P.A., Certified Public Accountants, of Wynne, AR. The auditors gave BGPC their "unqualified opinion" as to the veracity of its bookkeeping.

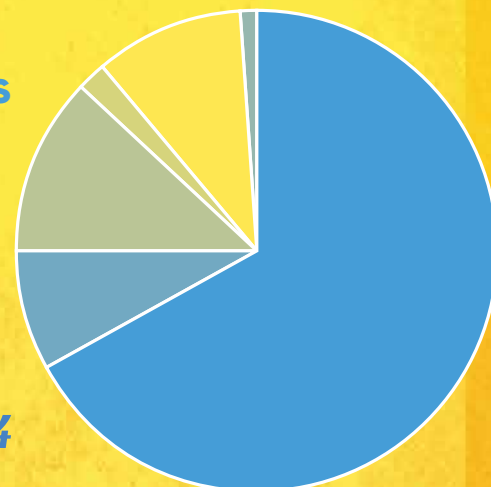
## 2010 Operating Expenses

● Personnel:	\$251,353
● Facility:	\$17,133
● Fundraising:	\$4,180
● Programming Supplies:	\$39,960
● Training & Recruitment:	\$10,052
● Support Services and Insurance:	\$36,575
<b>Total:</b>	<b>\$359,253</b>



## 2011 Projected Operating Expenses

● Personnel:	\$268,044
● Facility:	\$30,500
● Fundraising:	\$2,500
● Programming Supplies:	\$47,000
● Training & Recruitment:	\$8,500
● Support Services and Insurance:	\$40,750
<b>Total:</b>	<b>\$397,294</b>



# THANK YOU, DONORS!



WWW.BGCP.C.ORG  
P.O. BOX 511 HELENA-WEST  
HELENA, AR. 72342  
(870) 572-1711

### FOUNDER'S LEVEL / MILBANK SOCIETY

Boys & Girls Club of Arkansas State Alliance  
Boys & Girls Clubs of America Pass-Through Funding\*  
Carl B. and Florence E. King Foundation  
Charles A. Frueauff Foundation Inc.\*  
City of Helena-West Helena\*  
Helena Health Foundation\*  
Helena National Bank\*  
Bettye and Dick Hendrix\*  
Isle of Capri  
Walter and Bennette Morris\*  
NORAC, INC.\*  
Edward Grauman  
Southern Bancorp  
Southern Bancorp Capital Partners  
The William Demoret Trust\*

### PLATINUM SPONSORS "HEROES"

Entergy Charitable Foundation\*  
Doug Friedlander and Anna Skorupa\*  
Monique and Brian Miller\*  
Phillips County Community Foundation\*  
The Ready Foundation Trust\*  
Betsy & Ed Pat Wright/Hickory Hill Pharmacy\*

### GOLD SPONSORS "ROLE MODELS"

Kathleen Bell\*  
Elaine and Jim Frazier\*  
Liz and Tim Schuringa\*  
Scouler Company  
State of Arkansas Athletic Commission\*

### SILVER SPONSORS "MENTORS"

Allen Law Firm  
Debra Bailey\*  
Blues Keystone Club  
BPS, INC.\*  
Naomi Cottoms\*  
Joe Tom Cunningham\*  
Delta Cultural Center  
Curtis Goldtrap  
Brenda and Ron Frederick  
Norma and Bev Hargraves  
Hays Food Town\*  
Helena Bridge Terminal Inc.\*  
Helena Marine Service Inc.\*  
Cindy Williams/Hollywood Casino\*

### SILVER (continued)

Mary Lou Neth Kahn\*  
King Farms\*  
Manasseh Christian Fellowship  
Chalk Mitchell  
Georgia and Dominik Mjartan  
Jason Rolett\*  
Elzbieta Piotr Skorupa  
Miriam and David Soloman\*  
Southern Hardware Company\*  
State Farm  
Leonard Walp\*

### BRONZE SPONSORS "COACHES"

Maureen Billingsley  
Michael and Michelle Boone\*  
Cathy and Ernest Cunningham\*  
Don Etherly  
Food Giant  
Messina Family\*  
Michelle Kuo  
Reliable Life Insurance Company  
Robert Howe Trust  
Dan and Cheri Rolett  
Rotary Club of Helena  
Bennett and Paul Sellers  
The Paul & Daisy Soros Fellowship for New Americans

### SPONSORS

Dr. Thomas Bailey  
Teresa and James Boyd\*  
Delta Force II  
Economy Drugs, INC.  
Sheila Fox  
Helena Family Dental  
Jill and Barry Lawrence  
Most Worshipful Compact Grand Lodge  
Nita and Todd Murray\*  
Jesse Porter  
Chris and Holly Richey\*  
Henry Richmond  
Roskopf & Roskopf, P.A. Attorneys At Law  
Jane Russell  
Jacqueline Scott

### SUPPORTERS

Christine Allen\*  
Carolyn and Lynn Boone\*  
Callie Brandon  
Cassie and Bill Brothers\*  
Walter Cunningham  
Larry Delk

### SUPPORTERS (continued)

Tracy De Jong\*  
Ol Dennis  
East Arkansas Title Company LLC  
Helena Medical Center  
Betty and Tom Faust  
Jennifer Froistad  
Roger Hooker  
Nancy and Jim Howe  
Ella James  
Alvin Jones  
Vincent Jordan  
Rebecca Kimport  
Kiwanis Club  
Maxine Miller  
Peggy Mitchell-Ferris  
Lula Nunn  
Alan Okagaki  
Yolanda and Terrence Oliver  
Mary Olson  
Effe and Theo Parham  
Amy and Bob Sandefur\*  
Mary and David Schuringa  
Linda Shelby  
Doris and Charles Sibley  
Jeanie and Harry Stephens  
Roosevelt Stewart  
Syrgis Performance Initiators, Inc.\*  
Jana and Chris Treat  
United Methodist Women\*  
Royce and Jessica Watson  
Peggy and Jimmy Webster\*  
Nicole Williams  
Arnell Willis

### FRIENDS

Arkansas Blues and Heritage Festival  
Jacob Austin  
Helen Brown  
Marcus Brown\*  
Aldine Chandler  
Mrs. Ed Collette  
Vivian Flowers  
Shirley Foree  
Mary Ned and Sonny Foster  
Jane Galyean\*  
Barney Glenn\*  
Cynthia Hubbard,  
Deborah King  
Leigh Ann Lammers  
Katie Miller  
Denice Morgan  
Paula Oliver

### FRIENDS (continued)

Shaundra Pannell\*  
Holly Peters  
Beverly Phillips  
St. Marys Church\*  
Gloria Tappan  
Jo Turner  
Elizabeth Wellborn  
West Helena Furniture Co  
Dennis Williams  
Georgia Williams  
Jessamine Wilson

### MEMORIALS

**Bill Brothers**  
-Peggy and Jimmy Webster  
-Miriam and David Soloman  
-Doug Friedlander

### Gene Raff

-Miriam and David Soloman

### Patsy Nicholls

-Miriam and David Soloman

### Violet Wooten

-Shirley Foree

### Kenneth Winfrey

-Beverly Phillips

### Chester McCloskey

-Syrgis Performance Initiators, Inc.

### Betty Mitchell

-Doug Friedlander

### HONORARIA

**Blaine and Kendall Cunningham**  
-Joe Tom Cunningham

### Miriam Soloman

-Jane Galyean

### David Soloman

-Jane Galyean

### Don and Bonnie Gentry 50th Anniversary

-Doug Friedlander

\* Denotes donation in 2009 and 2010



ANNUAL  
REPORT  
2009 - 2010

# GREAT FUTURES START HERE



**The supporters of the Phillips County Boys and Girls Club are truly resilient!**

In a depressed economy you have steadfastly supported the Club's mission of providing a safe, positive, place for our young people. And it is paying off. Daily attendance in the past two years has increased by more than 10%. Club members receiving homework help during Power Hour is up by more than 40%. The Kids Café has seen a 20% increase in the number of members receiving healthy snacks. Participation in the Jr. Grizzlies basketball league is up by more than 130%, with a growing number of participants coming from outside of Helena-West Helena. Finally, a record number of members are participating in a host of other activities such as our summer reading program and our poetry program. As you can see, your support is making a difference. So, on behalf of the board, the staff, and our young people, **THANK YOU.**



*Jason Rolett*

**Jason Rolett**  
Executive Director



*Brian Miller*

**Brian Miller**  
President

# FUTURES MADE HERE!

**Dontavia Swinney**

Age 9  
JF Wahl Elementary

Honor roll student, member of SMART Girls, participates in volleyball, photography, Healthy Habits, and Power Hour homework help program

**Marquis Eaton**

Age 12  
JF Wahl Elementary

Principal's List honor roll student, member of Passport to Manhood, participates in Healthy Habits, and Jr. Grizzlies basketball program

**Ashley Carter**

Age 17  
Central High School

Power Hour homework help mentor, SMART Moves mentor, Keystone Leadership Club member, and Youth volleyball coach



## CHARACTER & LEADERSHIP

- Keystone Leadership Club members attended a Youth Leadership Conference in Pittsburgh, PA.
- Keystone Leadership Club members volunteered with the Humane Society of the Delta
- 55 Club members participated in a program to raise money for Haiti earthquake victims
- 12 Club members sang songs for retirement home residents



## EDUCATION & CAREER

- 60 Club members participated in a summer reading program and met a goal of reading over 300 books
- 16 Club members participated in a poetry program to help improve writing, listening, and speaking skills
- 239 Club members participated in the Power Hour homework help program



## SPORTS, FITNESS, & RECREATION

- 187 Club members participated in the Jr. Grizzlies Basketball Program
- 44 Club members participated in the Zumba fitness program
- The Club hosted the 3rd Annual Mike Conley Jr. Basketball Camp



## HEALTH & LIFE SKILLS

- 118 Club members participated in a Healthy Habits program
- Club members participated in a healthy cooking class at Delta AHEC
- 61 Girls participated in the SMART Girls Program, helping them achieve and maintain healthy, responsible lifestyles



## THE ARTS

- Over 350 Club members participated in Arts & Crafts Programs
- 14 Club members participated in Piano Lessons
- 22 Club members participated in a Photography Class

**AVERAGE DAILY ATTENDANCE** **171**  
*(up from 168)*

**MEMBERS** **604**  
*(up from 554)*



**VISIT**  
**WWW.BGCPC.ORG**  
**TO FIND OUT HOW YOU CAN HELP.**